



# ANNUAL REPORT



# IMPACT BY THE NUMBERS

- Boys and Young Men Of Color Impacted: 300
- Boys and Young Men of Color Enrolled: 72
- 100% of high school seniors graduated on time
- 100% of high school seniors graduated prepared to Enlist, Enroll, Employ, or become an Entrepreneur.
- 95% of members completed a full school year with no serious discipline incidents (suspensions or expulsions)
- 100% of 8th grade members matriculated to high school.
- 100% of members read at a proficient level.
- 100% retention rate for 2020-2021 season.
- Strategic Partnerships Formed:  
30 (listed below)



# GROWTH BY THE NUMBERS

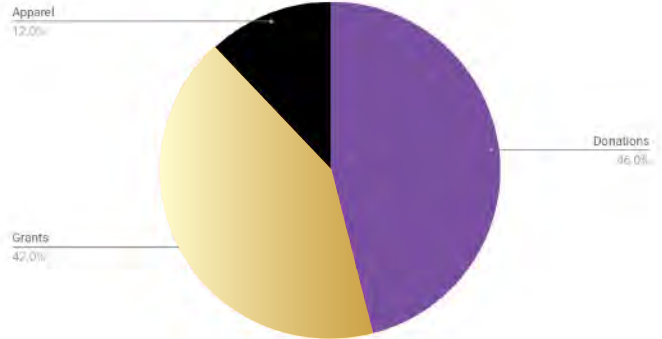


**ORIGINAL ENROLLMENT: 12**  
**EOY ENROLLMENT: 72**  
**PERCENTAGE GROWTH: 500% INCREASE**



- COVID-19 RELIEF**
- Dollars Raised: \$12,000
  - Meals served to vulnerable children: 2,544
  - Families provided with groceries 1,456
  - Volunteer Hours: 80

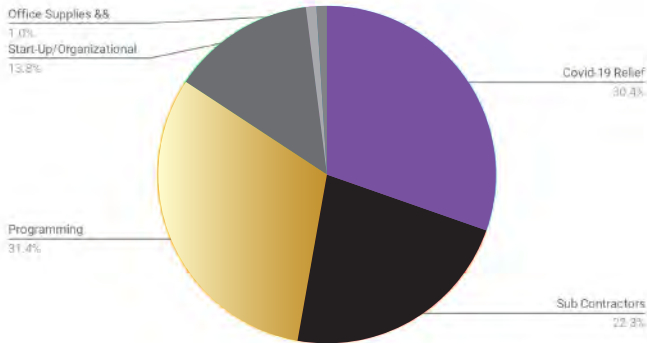
## Revenue



## FINANCIALS BY THE NUMBERS (SEPTEMBER 2019-JUNE 2020)

Dollars Raised: \$46,751.37  
 46% from Donations (Private & Corporate)  
 42% from Grants  
 12% from Royalty Apparel by Forever Kings

## Dollars Spent



## DOLLARS SPENT: \$26,670.62

- 30.4% to COVID-19 Relief
- 22.3% to Sub Contractors (Staffing)
- 31.4% to Programming Cost
- 13.8% to Start-Up/Organizational Cost
- 1% to Marketing
- 1% to Office Supplies & Software

## CORPORATE DONORS

Greater Cincinnati Foundation  
 The United Way of Greater Cincinnati  
 Fuel Cincinnati  
 The West Chester & Liberty Foundation  
 Robert Half  
 The Jack and Jill Foundation

## BUSINESS DONORS

The Abercrombie Group  
 Impact Change Now  
 Community Happens Here  
 Saved & Still Dope  
 Tims Pools and Spas  
 Pride Transportation  
 St. Monica's Recreation Center  
 Anytime Chef

## PARTNERSHIPS

The Greater Cincinnati Foundation  
 Fuel Cincinnati  
 West Chest & Liberty Foundation  
 The Freestore Foodbank  
 Most Valuable Kids of Cincinnati  
 LaSoupe Cincinnati  
 Toolbank Cincinnati  
 Hamilton County Math & Science Academy  
 Cincinnati Youth Collaborative (Saturday Hoops)  
 New Prospect Baptist Church  
 Light Of The World Church  
 Lincoln Heights Baptist Church  
 St. Monica's Recreation Center  
 Pleasant Ridge Montessori  
 GO(O)D Company Apparel  
 CT Cares  
 Christ Tabernacle Church

## PARTNERSHIPS

Ladies Of Leadership- OH  
 M Elevation Photography  
 X.Wynn Films  
 Boys and Girls Clubs of West Chester / Liberty  
 The Abercrombie Group  
 Community Happens Here  
 Lincoln Heights Valley Boosters  
 Mayo Youth Clinic  
 Impact Change Now  
 The Public Library of Greater Cincinnati  
 Queen City  
 Citygate Church  
 Mike Albert Rental  
 Chick-Fil-A Oakley  
 Chick-Fil-A Deerfield Crossing  
 Woodland Lakes Retreat Center  
 Pride Transportation  
 Anytime Chef

# SUPPORTERS